

updated 09.20.17 @ 1300 hrs

HURRICANE HARVEY -- EPA ESTIMATED COSTS 09/23 - 10/12

Option A - with hotels		cost per day (salary, lodging, per diem, travel)		# of people	Days	Cost
<u>Field Personnel for Emergency Response, Landfill/Staging Area Assessments, Community Liaisons</u>		\$1,600		38	20	\$1,216,000.00
<u>Pad Ops</u> (Haz Categorization, Disposal, Pad Close-out)						\$250,000
	Personnel 3 EPA(WZ, RB, DF) 2 START, 6 ERRS	\$1,600		11	20	\$352,000
	ODCs (storage bin, 2 trucks, stake bed, skid steer)					\$10,000
<u>IMT</u> to support all field operations (Nic, Matt L (non trust))		\$1,600		2	20	\$64,000
	IMT demobbing 9/27 (4 EPA, 2 START equivalents)	\$1,600		6	20	\$192,000
Trailers / RVs for Lodging in Corpus Christi / Beaumont / Port Arthur areas						\$750,000
<u>Dallas</u>	(Bryant, Monica, Janetta)	\$800		3	20	\$48,000
	(Lisa R, John7, Laura7, Mike A, Steve, Lisa B, John S, Doc U)	\$800		2	20	\$32,000
Subtotal						\$2,914,000.00
Indirect Cost (13.29%)						\$387,270.60
Total						\$3,301,270.60
State Cost (10%)						\$330,127.06